



KEEP AMERICA  
**BEAUTIFUL**

# Report Summary

## Cost Benefit Section

### Benefits

Number of Volunteer Hours:	1,353,173
Total Value of Volunteer Time:	\$33,498,290.61
In-Kind Donations:	\$491,309.94
Private/Non-Government Cash Contributions for Event:	\$210,468.88
Media In-Kind Donations for Event:	\$290,225.61
Total Recycling Income for Event:	\$3,159.85
Private Foundation Grants, State/Federal Special Project Grants, KAB Grants	\$755,938.94
Government Cost Avoidance:	\$38,391.20
Total Benefits:	\$35,287,785.03

### Costs

In-Kind Government Costs:	\$124,441.92
Total City/County/Gov't Dollars:	\$1,081,975.47
Total Gov't Grants which directly fund your admin/operating budget:	\$1,186,297.65
Total Value of Gov't Employee Hours:	\$578,197.75
Total Costs:	\$2,970,912.79

**Cost/Benefit Ratio: \$11.88**

## Annual Report Summary

Number of Events	4,538
Number of Volunteers:	58,369
Number of Volunteer Hours:	1,353,173
Number of Participants:	185,159
Number of Public Spaces Cleaned/Improved:	1,445
Pounds of Litter & Debris Collected:	3,839,422
Amount of Litter and Debris Recycled:	187,010
Miles of Rivers, Lakes, Shores, Wetlands, Underwater Cleaned & Improved:	157
Acres of Parks, Public Land, Playgrounds, Trails Cleaned & Improved:	2,475
Number of New, Maintained, or Improved Gardens, Green Spaces, and Gateways:	669
Number of Trees Planted:	32,186
Number of Plants, Shrubs, Flowers, and Bulbs Planted:	111,435

Number of Homes, Community or Commercial Buildings Painted, Renovated, or Built:	142
Number of Graffiti Sites Removed or Abated:	2
Pounds of Single Stream/Commingled:	315,986
Pounds of Clothing Collected:	4,000
Pounds of Plastic Bags and Film Plastic Collected:	120
Pounds of Beverage Containers Collected:	35,238
Pounds of Paper and Newspaper Collected:	329,926
Pounds of Electronics Collected:	131,336
Pounds of Hand-Held Devices	0
Pounds of Other Recyclables Collected:	256,630
Number of Educator Workshops Held:	64
Number of Attendees at Educator Workshops:	3,194
Number of Community Workshops Held:	46
Number of Attendees at Community Workshops:	23,782
Number of After-School/Daycare Centers Reached:	51
Number of Public/Private Schools Reached:	181
Number of Youth Reached:	42,608
Number of Youth Educated:	42,636