



KEEP AMERICA
BEAUTIFUL

Report Summary

Cost Benefit Section

Benefits

Number of Volunteer Hours:	1,317,158
Total Value of Volunteer Time:	\$32,053,702.01
In-Kind Donations:	\$322,372.80
Private/Non-Government Cash Contributions for Event:	\$251,724.80
Media In-Kind Donations for Event:	\$427,195.90
Total Recycling Income for Event:	\$881.00
Private Foundation Grants, State/Federal Special Project Grants, KAB Grants	\$765,158.49
Government Cost Avoidance:	\$42,543.20
Total Benefits:	\$33,863,578.20

Costs

In-Kind Government Costs:	\$84,598.42
Total City/County/Gov't Dollars:	\$318,751.69
Total Gov't Grants which directly fund your admin/operating budget:	\$12,616.00
Total Value of Gov't Employee Hours:	\$207,863.60
Total Costs:	\$623,829.71

Cost/Benefit Ratio: \$54.28

Annual Report Summary

Number of Events	3,497
Number of Volunteers:	84,463
Number of Volunteer Hours:	1,317,158
Number of Participants:	75,500
Number of Public Spaces Cleaned/Improved:	2,200
Pounds of Litter & Debris Collected:	1,515,623
Amount of Litter and Debris Recycled:	87,183
Miles of Rivers, Lakes, Shores, Wetlands, Underwater Cleaned & Improved:	6,085
Acres of Parks, Public Land, Playgrounds, Trails Cleaned & Improved:	8,580
Number of New, Maintained, or Improved Gardens, Green Spaces, and Gateways:	568
Number of Trees Planted:	15,192
Number of Plants, Shrubs, Flowers, and Bulbs Planted:	65,964

Number of Homes, Community or Commercial Buildings Painted, Renovated, or Built:	114
Number of Graffiti Sites Removed or Abated:	760
Pounds of Single Stream/Commingled:	2,100
Pounds of Clothing Collected:	15,846
Pounds of Plastic Bags and Film Plastic Collected:	360
Pounds of Beverage Containers Collected:	1,800
Pounds of Paper and Newspaper Collected:	257,821
Pounds of Electronics Collected:	124,780
Pounds of Hand-Held Devices	909
Pounds of Other Recyclables Collected:	457,745
Number of Educator Workshops Held:	30
Number of Attendees at Educator Workshops:	6,223
Number of Community Workshops Held:	68
Number of Attendees at Community Workshops:	10,097
Number of After-School/Daycare Centers Reached:	120
Number of Public/Private Schools Reached:	278
Number of Youth Reached:	55,576
Number of Youth Educated:	54,657