

# Report Summary

## Cost Benefit Section

### Benefits

Number of Volunteer Hours:	527,423
Total Value of Volunteer Time:	\$12,510,002.60
In-Kind Donations:	\$131,751.39
Private/Non-Government Cash Contributions for Event:	\$11,574.50
Media In-Kind Donations for Event:	\$29,614.38
Total Recycling Income for Event:	\$694.00
Private Foundation Grants, State/Federal Special Project Grants, KAB Grants	\$46,986.00
Government Cost Avoidance:	\$7,239.96
<b>Total Benefits:</b>	<b>\$12,737,862.83</b>

### Costs

In-Kind Government Costs:	\$6,923.28
Total City/County/Gov't Dollars:	\$187,159.65
Total Gov't Grants which directly fund your admin/operating budget:	\$133,557.00
Total Value of Gov't Employee Hours:	\$14,657.50
<b>Total Costs:</b>	<b>\$342,297.43</b>

**Cost/Benefit Ratio: \$37.21**

## Annual Report Summary

Number of Events	1,542
Number of Volunteers:	38,490
Number of Volunteer Hours:	527,423
Number of Participants:	43,465
Number of Public Spaces Cleaned/Improved:	2,799
Pounds of Litter & Debris Collected:	1,320,904
Amount of Litter and Debris Recycled:	62,834
Miles of Rivers, Lakes, Shores, Wetlands, Underwater Cleaned & Improved:	80
Acres of Parks, Public Land, Playgrounds, Trails Cleaned & Improved:	1,117
Number of New, Maintained, or Improved Gardens, Green Spaces, and Gateways:	374
Number of Trees Planted:	5,475
Number of Plants, Shrubs, Flowers, and Bulbs Planted:	22,285
Number of Homes, Community or Commercial Buildings Painted, Renovated, or Built:	165
Number of Graffiti Sites Removed or Abated:	2,297

Pounds of Single Stream/Commingled:	586,501
Pounds of Clothing Collected:	8,811
Pounds of Plastic Bags and Film Plastic Collected:	360
Pounds of Beverage Containers Collected:	4,040
Pounds of Paper and Newspaper Collected:	1,892,159
Pounds of Electronics Collected:	47,344
Pounds of Hand-Held Devices	0
Pounds of Other Recyclables Collected:	733,676
Number of Educator Workshops Held:	74
Number of Attendees at Educator Workshops:	2,893
Number of Community Workshops Held:	6
Number of Attendees at Community Workshops:	785
Number of After-School/Daycare Centers Reached:	1
Number of Public/Private Schools Reached:	134
Number of Youth Reached:	22,743
Number of Youth Educated:	20,793